2025 Church Meeting



2023-24 Ministry Year - A Look Back





Fall Clean-up





Monthly Prayer Meetings

2nd Thursdays



Child Dedication









30th Anniversary Celebration







Small Groups Fall 2023

	Meeting Times	Leader(s)
Dusty Creek Co-6d Groups		
BARTO Floring Octor Biochers And Selve in Chief	2" 6 4" Scodeys 11:30a-1 83a	Flork Phyratim #14-520-8315
Our Unroad For the Hayhoel	1" 8.3" Datadays 500-0.33 pm	Steve & July Cern 814-802-6777 414-009-3402
Detget in God	2" 5.4" Mondays 8.46-8/3(s)	Nick Hippine T46-017-2041 Author Pronocost 014-430-0101
Matthew S1E	##&0"Tuesdays # 804000b	Chita Hominger 914-954-9343
Name Chicago	One France & month	Vickie Comes 814-095-1501
Daving Creek Hori's Group		
Company 48	2"A4" Savetrys 9:00 6:30s	Jame Dick 654-745-7025
Darry Creek Women's Bros.	04	
Laster Hands Study	2 rd 8 4° Teachapt 11:35er1 15a	Cresy Retreated 814-400-8081
Worker) In Frager	17, 37 8 4" Parestays 130-3 30g	Alle Dain 614 (XE Set)
Semble		
Swanestry A Craffs Heat.	Every Processor 9:00-0:450 Joon Meeting	Nack Higgins 749-917-0241 Jaso Higgins 514-759-1554

Want to find outsidest in Smell Group? Give the leader a call.
Other Questions? Contact Pactor Group Burkle.
Other Group State or group Estate Contact Pactor Group Burkle.

Small Groups



Discipleship Groups

Discipleship Groups

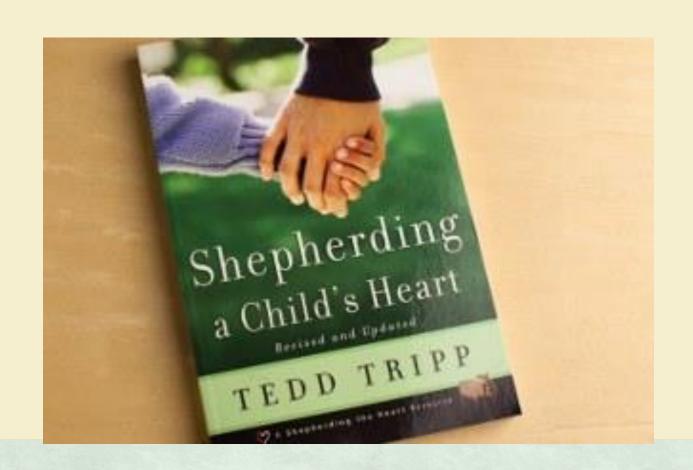


MOM's Group





Shepherding a Child's Heart Bible Study



C.L.A.S.S. 101



Joy in a Jar







Operation Christmas Child









Hanging of the Greens



Westside Open Mic Night



Caroling





Clothes Drive for Joseph's Coat











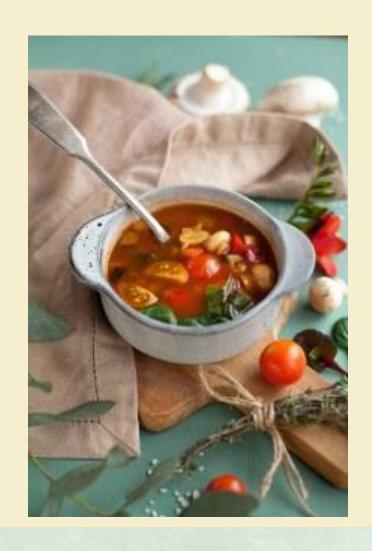


Food Drive For the Hilliard Food Pantry



Give every week!

Souper Sunday & Blessing Bags





Baptism



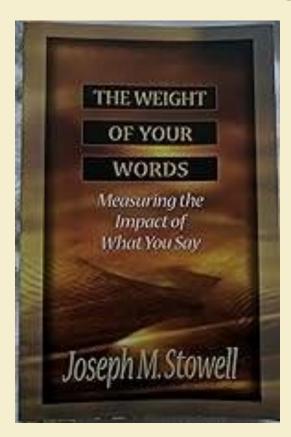


Marriage Seminar The Marriage of Your Dreams.





Taming Of The Tongue Bible Study



Remodel Complete!!





Men's Retreat



Good Friday Service



Easter Egg Program



C.L.A.S.S. 201



12-Hour Prayer Meil

Mother's Day Flowers



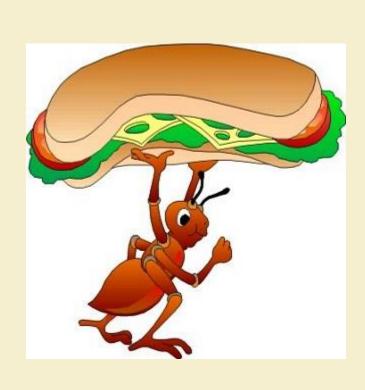
Spring Clean-up







Summer Sunday Picnics June - July - August







Women's Tea







VBS 2024







VBS Celebration Sunday





School Supply Collection For Brown Elementary School





Ministry Sign-ups & New Ministry Year



Women's Retreat





Fall Festival







Operation Christmas Child





Hanging of the Greens





Coat Drive for Hilliard Food Pantry Share Closet



Christmas Eve Service







2023 - 2024 That's All Folks!

2023-24 Ministry Year - A Look Back



Darby by the Numbers



Account Balances (All Accounts)

Operating Checking \$61,156.13

Building Checking \$8,925.76

Building Savings \$66,358.28

Needs Fund Checking \$9,631.63

3 Month CD (2.25%) \$15,290.10

9 Month CD (4%) \$15,000.00

* Balances as of Feb 17, 2025

** Did you know at the end of each month any Operating Checking balance above 3 times our monthly expenses gets moved into our Building Savings Acct? In the 2023-24 Ministry Year we transferred over \$20,117.33! PTL!

Aggregate Acct Balances History (6 years)





2023-24 Finances

Actual

Income \$242,863.27

Expenses \$221,118.50

Net \$21,744.77

Income

Our New Monthly Operating Budget

	Previously	New Budget	Difference
Income	\$18,600.00	\$19,600.00	\$1,000.00
Expenses	\$18,560.00	\$19,554.59	\$994.59

** The New Budget started Sept 2024. From Sept 2024 thru Jan 2025 our Actual Income = \$105,029.01 and Actual Expenses = \$95,362.46 for a Net Income = \$9,666.55

Darby by the Numbers



2025 Plans / Events



<u>March 2025</u>

- 2 Leadership Team Mtg
- 7 & 8 Men's Retreat

<u>April 2025</u>

- 5 Prayer Vigil (6a 6p)
- 13 Palm Sunday Potluck & Celebration
- 18 Good Friday Service (7pm)
- 20 Easter Sunday He is Risen!



May 2025

- 1 Prayer Mtg @ 7:15p
- 4 Leadership Team Mtg
- 31 ORCN Advisor Weekend

<u>June 2025</u>

- 1 ORCN Advisor Sunday
- 8 & 22 Summer Sunday Picnic
- 18-20 Pastor's Summit



<u>July 2025</u>

- Ministry Signup Month
- 13 Summer Sunday Picnic
- 21-25 VBS Week
- 27 VBS Celebration / Sunday Picnic



August 2025

- 3 Leadership Team Mtg
- 10 & 24 Summer Sunday Picnic
- 17 School Supply Collection
- 28 Prayer Mtg @ 7:15p



September 2025

• 7 – New Ministry Year Begins

December 2025

• 24 – Christmas Eve Service



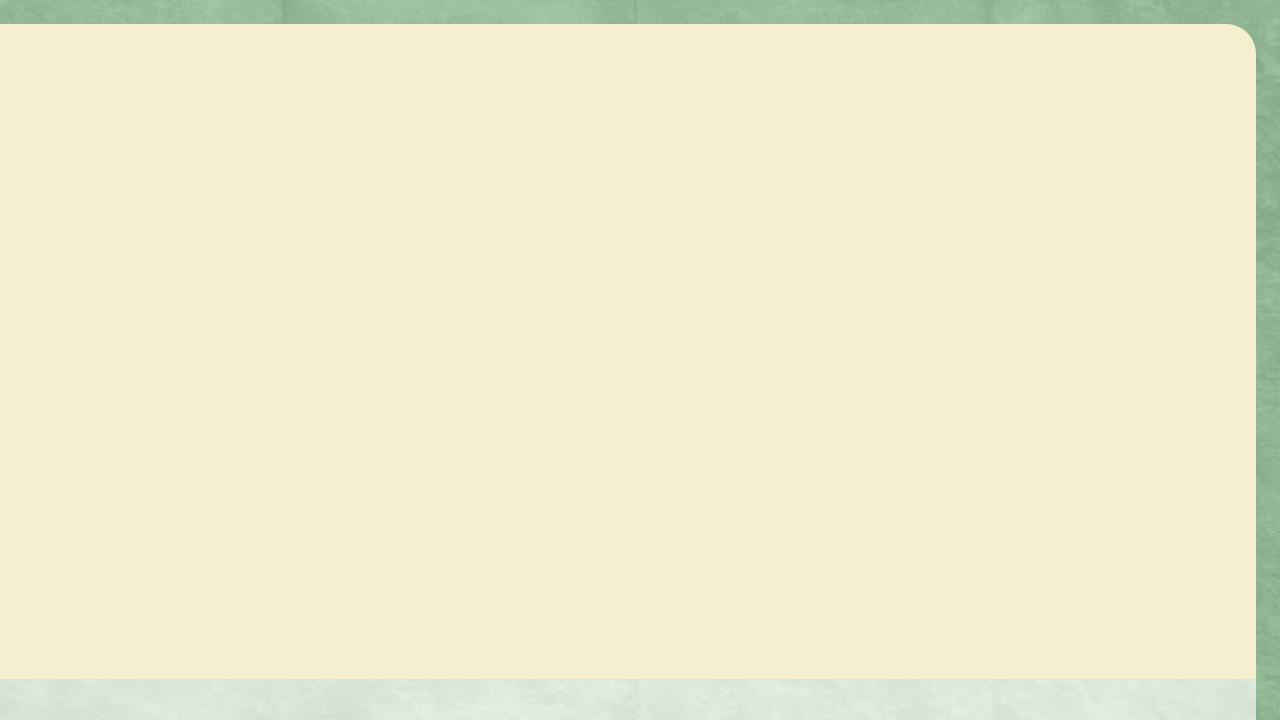
2025 - Events with Dates TBA

- Women's Retreat
- Fall Festival
- Go! Sunday
- Operation Christmas Child Shoebox Collection
- How to Study the Bible Workshop
- DCC Cookbook Project



Vacation Bible School





VBS: Wonder Junction

Save these Dates!

- Sunday, March 16: Initial VBS Staff Meeting
- Monday, May 19: VBS Registration Opens
- VBS Bible Study: 2nd/4th Thursdays in May, June, July
- Saturday, July 19: VBS Decoration Day
- Sunday, July 20: VBS Decoration Day
- VBS 2025: July 21-25, 6:00PM-8:30PM
- Sunday, July 27: VBS Celebration Sunday
- Saturday, Aug 2: Fully depart the Wild, Wild West...

What Can YOU Do?

- PRAY!
- Volunteer
 - > email: nickh@darbycreek.org
- Join us / visit



Vacation Bible School



2025 Plans / Events



15 Year Plan

DCC Planning & Building Committee Update 2/23/25





The following plan is a journey to take us as a church to our 2040 vision. In order to take the Church into the coming decades, some funds spent in the fifteen-year plan and updates to the Church Building will disappear into that new design. Doing improvements in this way keeps the present-day Church attractive and growing into 2040 for the future Church and future Church body.

Plan is divided in 4 Sectional Time Frames

- **□** Projects to be completed by 2025
- Projects to be completed by 2030
- Projects to be completed by 2035
- □ Projects to be completed by 2040



1: Gravel Driveway and Shed Repair

- Estimated Cost: \$1,000
- Level off the parking lot with new gravel.

• For mower storage.







2: Ceiling Tile Repair

- Estimated Cost:
 - Sanctuary: \$50
 - Kick Rooms: \$1,000





3: Kitchen Repair

- Estimated Cost: \$500
- Need of repair, it is falli

Completed





4: Driveway Entrance, Concrete Pad & Asphalt Drive to Handicapped Area

- Estimated Cost: \$12,500
- Purpose is added Safety & Hospitality
- Note: Just doing this part and not the entire lot due to watershed & zoning issues





5: Windows for Interior Doors with People in the Room

- Estimated Cost: \$1,000
- Safety and Visibility





6: Outside appearance of Church

- Estimated Cost: \$50,000
- The Church would be more attractive and less commercial/agricultural in appearance.





6a: Outside appearance of Church



Darby Creek C. h. ii. r. c. h

To Be Completed by 2025:

6b: Outside appearance of Church





6c: Outside appearance of Church



Darby Creek C h u r c h

To Be Completed by 2025:

6d: Outside appearance of Church





7: Contingency Plan/Equipment update

• Estimated Cost: \$15,000

 Repairing and Replacing hot water heater, softener furnace, etc.

- Hot Water Heater.
 - removal
 - Insta heat.
 - New vanity in women's room
- Softener.
- Utility room remodel.





8: Remove Baptismal & Upgrade Kick

Classrooms

- Estimated Cost: \$5,000
- Better use of space and more welcoming to new families
- Purchase of metal sided versatile Baptismal (\$500) round water trough. This metal container would be able to be used in the fellowship hall, fall festival, and VBS.
- New space would be used for storage and when not being a storage room it would give us room for two additional tables for people to sit.





Darby Creek C h u r c h 9: Lobby / Hallway, Patio and closet upgrades.

- Estimated Cost: \$3,000
- Lobby / Hallway
 - Clearing and Painting
 - New Furniture
- Patio.
 - New Furniture
 - Donated
- Closet Upgrades
 - Cleaning Closet
 - Safety Closet
 - Welcome Closet
 - Office Storage





10: Six Door upgrades.

- Estimated Cost: \$7,000
 - Entry Door fellowship
 - Exit Door to Grove
 - Two interior door
 - Sanctuary
 - Fellowship inside door
 - Double exit doors
 - Fellowship
- Safety and Visibility





11: Educational Celebration Center or ECC

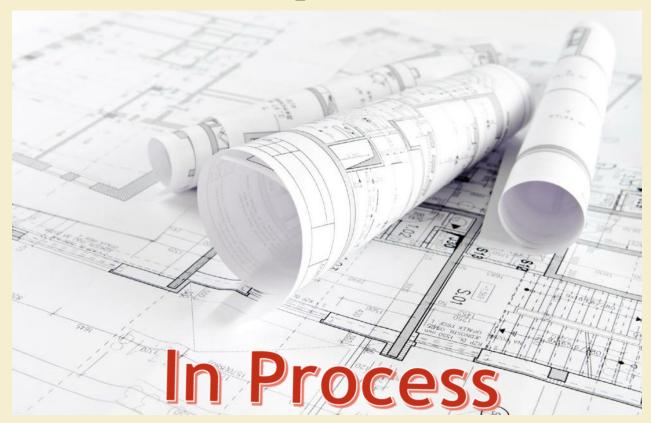
- Estimated Cost: \$30,000
- The Church would have a space for Darby Creek Church events.
 - State of the art Classroom, Picnics, Fall Festival, and VBS.







12: Expansion Inspirational Drawings of expansion





- 1. Gravel Driveway and Shed Repair \$ 1,000
- 2. Ceiling Tile Repair \$1,050
- 3. Kitchen Repair \$500
- 4. Driveway Entrance, Concrete Pad & Asphalt Drive to Handicapped Area \$12,500
- 5. Outside appearance of Church \$50,000
- 1. Contingency Plan for mechanicals \$15,000
- 2. Remove Baptismal & Upgrade Kick Classrooms \$5,000
- 3. Hallway and closet reset 3,000
- 4. Doors with upgrade \$7,000
- 5. Church Shelter House \$30,000
- 6. Consultant and building sketches for building expansion TBA

Completed



1: New Carpet & Chairs update

• Estimated Cost: \$

General Upkeep





2: Kitchen Renovation

• Estimated Cost: \$15,000

Need of replacement for better

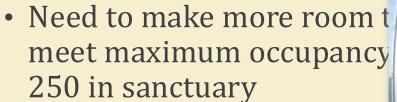
fellowship

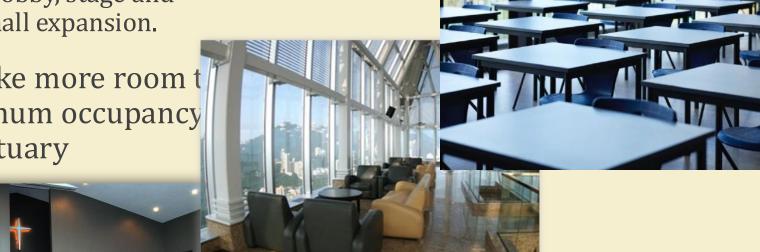


3: New Sanctuary: West of Original Building and South of Fellowship hall

• Estimated Cost: \$500,000

· Combining lobby, stage and fellowship hall expansion.







2030 Summary:

- 1. Chairs and carpet \$12,000
- 2. Kitchen Repair \$15,000
- 3. New Sanctuary, educational classrooms / Fellowship hall and lobby \$500,000

Total Plan Estimated Cost: \$527,000 est.



1: Screened Prayer Gazebo

- Estimated Cost: \$3,000.00
- A place to go for prayer and quiet time





2: Driveway/Parking Lot Full Replacement after all work complete.

• Estimated Cost: \$37,000

 Note: Major paperwork watershed and zoning

issues.





2035 Summary:

- 1. Prayer Gazebo- 3,000
- 2. Finished parking lot- \$37,000

Total Plan Estimated Cost: \$40,000 est.



Proposed Idea #1:Build New Church on land next to or across from original church.

- Estimated Cost: \$1,900,000
- Build on new property and turn original building into a youth building.



15 Year Plan

DCC Planning & Building Committee Update 2/23/25



2025 Areas of Focus



Jesus the King

- We are covering the last portion of Luke thru week after Easter (April 27) which does have an emphasis of Jesus as King (as we say today)
- As Jesus Christ rules and reigns over all things and is the King of Kings and Lord of Lords
 - As people of His Kingdom, we seek to grow in honoring Him as King and Lord of every area of our lives
 - We seek to spread the gospel of His Kingdom everywhere we go and to everyone we know



Spreading the King's Message and Pursuing Growth in Your Relationship with the King

- Colossians 1:28-29 ESV
- 28 Him we proclaim, warning everyone and teaching everyone with all wisdom, that we may present everyone mature in Christ.
- 29 For this I toil, struggling with all his energy that he powerfully works within me.



Getting Input from Our ORCN Advisors

- We are part of the Ohio Regional Church Network (ORCN) OhioRegionalChurchNetwork.com
- Part of the Vision Statement for ORCN: A commitment to assist member churches in becoming healthy, mature, and growing communities of faith.
- As part of our ORCN responsibilities, we are required to choose Advisors to advise us as to the health of our church. These Advisors are also available to give input and counsel as the church faces challenges.
- Our Advisors are Pastor Terry Lewis (Grace Point Community Church in Lewis Center) and Pastor Jack Stockdale (NewSong Church in Reynoldsburg)
- They will be meeting with some of our ministry leaders on Saturday, May 31 to get their input. The Advisors will then meet with the Elder Board and relay to them any input they have regarding our church's health and give advice on any areas our Elder Board has specifically requested their input.



Getting Input... (continued)

- During a portion of our service on Sunday, June 1 the Advisors will have a panel discussion that will briefly convey to the church some of their thoughts.
- Our Elder Board will pray through the Advisors suggestions and input
- As the Lord leads our Elder Board, we will seek to address issues or areas of ministry we feel are appropriate. We anticipate these issues / areas to shape the focus of our next ministry year (2025-2026 Ministry Year)
- We will let the Advisors know our plans for implementing any improvements or changes and we will be in regular contact with them through the implementation process.



2025 Areas of Focus



Questions



2025 Church Meeting

