2024 Church Meeting



2022-23 Ministry Year - A Look Back



September 2022



Let all bitterness and wrath and anger and clamor and slander be put away from you, along with all malice.

Be kind to one another, tenderhearted, forgiving one another, as God in Christ forgave you.

Ephesians 4:31-32 (ESV)





Small Groups Fall 2022

Meeting Times

Leader(s)

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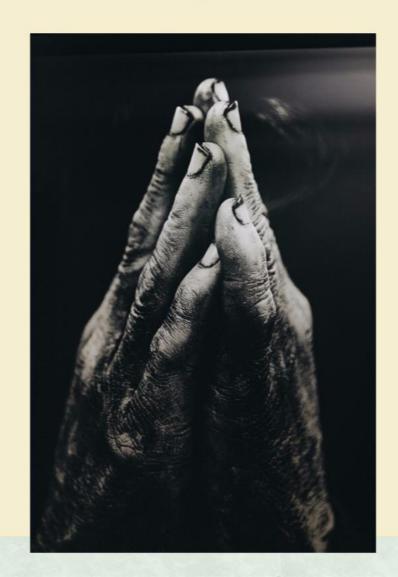
Wastitofied out about a Small Group? One the leader a call.
Other Questions? Contact Paster Grag Surfac.
614-920-9547 or grago glasty trees any

Small Groups



Monthly Prayer Meetings

2nd Thursdays



October 2022



And those who belong to Christ Jesus have crucified the flesh with its passions and desires.

If we live by the Spirit, let us also keep in step with the Spirit.

Galatians 5:24-25 (ESV)

MOM's Group







November 2022



And you will say in that day:

"Give thanks to the Lord, call upon his name, make known his deeds among the peoples, proclaim that his name is exalted."

"Sing praises to the Lord, for he has done gloriously; let this be made known in all the earth."

Isaiah 12:4-5 (ESV)

12-Hour Prayer Vigil













Hanging of the Greens



December 2022



She will bear a son, and you shall call his name Jesus, for he will save his people from their sins.

Matthew 1:21 (ESV)









January 2023



Come now, you who say, "Today or tomorrow we will go into such and such a town and spend a year there and trade and make a profit"—

yet you do not know what tomorrow will bring. What is your life? For you are a mist that appears for a little time and then vanishes.

Instead you ought to say, "If the Lord wills, we will live and do this or that."

James 4:13-15 (ESV)

Food Drive For the Hilliard Food Pantry



Give every week!

February 2023



A new commandment I give to you, that you love one another: just as I have loved you, you also are to love one another.

By this all people will know that you are my disciples, if you have love for one another."

John 13:34-35 (ESV)



Deacon Appointment





Ohio Regional Church Network



March 2023



In this the love of God was made manifest among us, that God sent his only Son into the world, so that we might live through him.

In this is love, not that we have loved God but that he loved us and sent his Son to be the propitiation for our sins.

1 John 4:9-10 (ESV)

Coat Drive for Joseph's Coat



April 2023



Jesus said to her, "I am the resurrection and the life. Whoever believes in me, though he die, yet shall he live,

and everyone who lives and believes in me shall never die. Do you believe this?"

John 11:25-26 (ESV)

Easter Egg Program





Good Friday Service

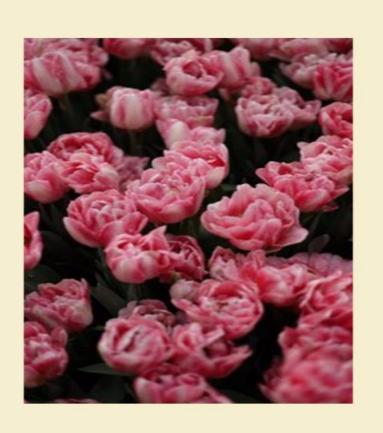




West Side Blues Jam



May 2023



So we do not lose heart. Though our outer self is wasting away, our inner self is being renewed day by day.

For this light momentary affliction is preparing for us an eternal weight of glory beyond all comparison,

as we look not to the things that are seen but to the things that are unseen. For the things that are seen are transient, but the things that are unseen are eternal.

2 Corinthians 4:16-18 (ESV)

Spring Clean-up







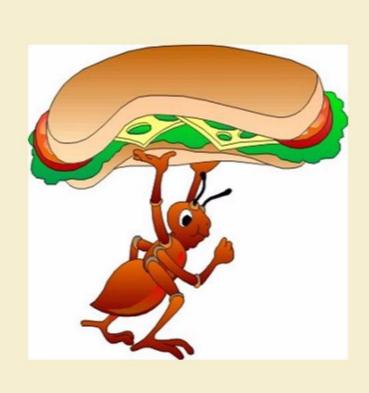
June 2023



It is the Lord who goes before you. He will be with you; he will not leave you or forsake you. Do not fear or be dismayed.

Deuteronomy 31:8 (ESV)

Summer Sunday Picnics June - July - August





Cars & Coffee





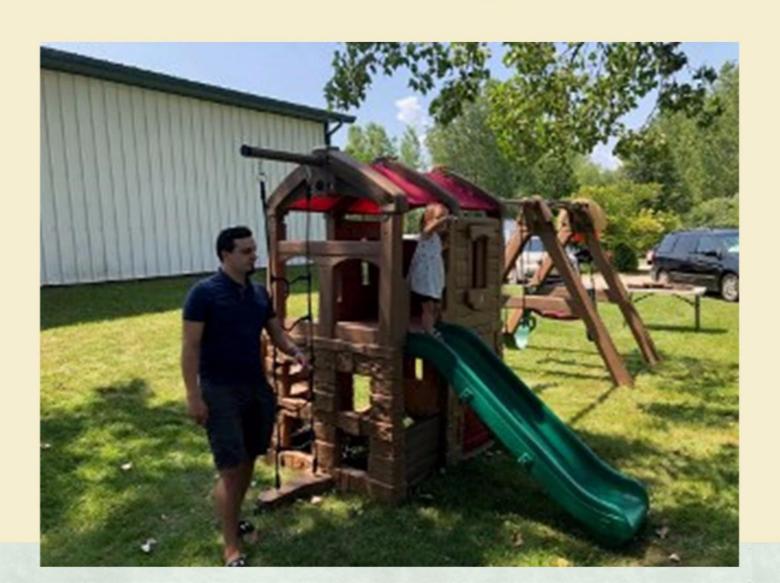
July 2023



For I consider that the sufferings of this present time are not worth comparing with the glory that is to be revealed to us.

Romans 8:18 (ESV)

New Swing Set



Drench an Elder

A TGIF Youth Group Activity in Support of the Hilliard Food Pantry







August 2023



"Have I not commanded you? Be strong and courageous. Do not be frightened, and do not be dismayed, for the Lord your God is with you wherever you go."

Joshua 1:9 (ESV)

Building Remodel









Vacation Bible School









Grieve with Hope

Grief Workshop Saturday, August 12 1pm to 4pm



Scan to Register or visit DarbyCreek.org/Hope

1145 Amity Rd, Galloway, OH 43119

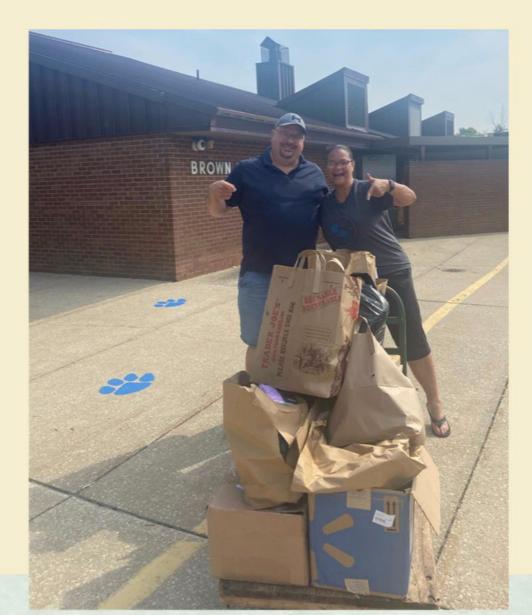


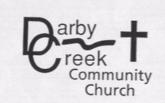
School Supply Collection

For Brown Elementary School













30 Years Strong!



2022-23 Ministry Year - A Look Back



Darby by the Numbers



Account Balances (All Accounts)

Operating Checking \$61,750.96

Building Checking \$7,739.78

Building Savings \$73,261.55

Needs Fund Checking \$10,323.11

** Did you know at the end of each month any Operating Checking balance above 3 times our monthly expenses gets moved into our Building Savings Acct? In the 2022-23 Ministry Year we transferred over \$12,227.97! PTL!

* As of Jan 5, 2024

Aggregate Acct Balances History (5 years)

End of Month Balance All Accounts



2022-23 Finances

Actual

Income \$229,710.12

Expenses \$215,239.75

Net \$14,470.37

Income

^{**} The previous ministry year our Net Income was in the "red" over \$9,000.

Our New Monthly Operating Budget

	Previously	New Budget	Difference
Income	\$17,600.00	\$18,600.00	\$1,000.00
Expenses	\$17,566.00	\$18,560.00	\$994.00

^{**} The New Budget is working well so far. Since Sept 2023 thru Jan 2024 our Actual Income = \$107,452.19 and Actual Expenses = \$92,505.44 for a Net Income = \$14,946.75

Darby by the Numbers



2023-24 Plans / Events



January 2024

- 7 Leadership Team Mtg
- 11 Prayer Mtg @ 7:15p
- 21 Souper Sunday & Blessing Bags



February 2024

- 4 Baptism (after service)
- 8 Prayer Mtg @ 7:15p
- 9 & 10 Marriage Workshop
- 18 Potluck & Churchwide Mtg



March 2024

- 1 & 2 Men's Retreat
- 3 Leadership Team Mtg
- 14 Prayer Mtg @ 7:15p
- 29 Good Friday Service @ 7p
- 30 Easter Egg Program
- 31 Easter He is Risen!



<u>April 2024</u>

- 6 Class 201 (1-3:30p)
- 7 Leadership Team Mtg
- 13 Prayer Vigil (6a 6p)



May 2024

- 5 Leadership Team Mtg
- 9 Prayer Mtg @ 7:15p
- 18 Spring Clean Up



<u>June 2024</u>

- 8 Grief Workshop. (1-4p)
- 9 Summer Sunday Picnic
- 13 Prayer Mtg @ 7:15p
- 15 Cars, Coffee, & Ice Cream (12-2pm)



<u>July 2024</u>

- Ministry Signup Month
- 11 Prayer Mtg @ 7:15p
- 13 Cars, Coffee & Ice Cream (12-2p)
- 14 Summer Sunday Picnic
- 22-26 VBS Week
- 28 VBS Celebration / Sunday Picnic Church



August 2024

- 4 Leadership Team Mtg
- 8 Prayer Mtg @ 7:15p
- 11 Summer Sunday Picnic
- 17 Cars & Coffee (12-2p)
- 18 School Supply Collection
- 25 Picnic, Water Bash & Ice Cream Church



September 2024

- 12 Prayer Mtg @ 7:15p
- 14 Fall Clean Up
- 21 Cars & Coffee (12-2p)
- 29 Go! Sunday



October 2024

- 10 Prayer Mtg @ 7:15p
- 19 Fall Festival
- 20 Leadership Team Mtg



November 2024

- 14 Prayer Mtg @ 7:15p
- 23 Hanging of the Greens
- 24 Operation Christmas Child Collection



December 2024

- 12 Prayer Mtg @ 7:15p
- 24 Christmas Eve Service(s)



2023-24 Plans / Events



15 Year Plan UPDATE

DCC Planning & Building Committee



The following plan is a journey to take us as a church to our 2035 vision. In order to take the Church into the coming decades, some funds spent in the fifteen-year plan and updates to the Church Building will disappear into that new design. Doing improvements in this way keeps the present-day Church attractive and growing into 2035 for the future Church and future Church body.

Plan is divided in 3 Sectional Time Frames

- □ Projects to be completed by 2025
- □ Projects to be completed by 2030
- □ Projects to be completed by 2035



To Be Completed by 2025:

1: Gravel Driveway and Shed Repair

- Estimated Cost: \$1,000
- Level off the parking lot with new gravel.
- Repair shed for mower storage to store mower.





complete



2: Ceiling Tile Repair

- Estimated Cost:
 - Sanctuary: \$50
 - Kick Rooms: \$1,000
 - Please hold off on Fellowship hall until we determine what we are doing with the baptismal area.

Safety & Needs Updated





3: Kitchen Repair

- Estimated Cost: \$2,500
- Materials only
- Need of repair, it is falling apart







4: Driveway Entrance, Concrete Pad & Asphalt Drive to Handicapped Area

- Estimated Cost: \$12,500
- Purpose is added Safety & Hospitality
- Note: Just doing this part and not the entire lot due to watershed & zoning issues
- Get detailed quotes for Late Spring 2020.



Complete



5: Outside appearance of Church

- Estimated Cost: \$50,000
- The Church would be more attractive and less commercial/agricultural in appearance.



Complete

6: New Swing Set

- Estimated Cost: \$2,000
- General safety and fun

Complete



This Photo by Unknown Author is licensed under CC BY-SA-NC CTECK Church

7: Church Shelter House / Temporary Tent

- Estimated Cost: \$25,000/ \$4,000
- The Church would have a space for Community Events
 - Picnics, Recycling Center, Fall Festival, among other community outreaches





8: Windows for Interior Doors with People in the Room

- Estimated Cost: \$1,000
- Safety and Visibility





9: Utilities Upgrade

- Estimated Cost: \$10,000
- Repairing and Replacing of well, hot water heater, softener, furnace, etc.





10: Fenced in Playground

- Estimated Cost: \$2,500
- General safety





12: Remove Baptismal & Upgrade Kick Classrooms

- Estimated Cost: \$10,000
- Better use of space and more welcoming to new families
- For time being, purchase of an Inflatable Baptismal (\$500)
- Sell the baptismal
- Possible large project to do at the same time as the fellowship Hall and Kick projects.





11: Upgrades to Sanctuary and Hallway: Electric, Stage, sound, Art, Carpet & Chairs

- Estimated Cost: \$15,000
- · General Upkeep





2025 Summary:

- 1.Remove Baptismal & Upgrade Kick Classrooms \$10,500
- 2.Church Shelter House / temporary tent -\$4,000-\$25,000
- 3. Windows for Interior Doors with People \$1,000
- 4. Upgrades to Sanctuary and Hall \$15,000
- 5. Utilities upgrade \$10,000
- 6.Fence for playground \$2,500

Total Plan Estimated Cost: \$43,000-\$64,000



1: Kitchen Replacement

- Estimated Cost: \$25,000
- Need of replacement for better fellowship





2: Church Lobby/Patio Area

- Estimated Cost: \$20,000
- The Church would be more visually appealing, a better area to welcome people to God's house
- Possible large project to do at the same time as the fellowship Hall and Kick projects.





3: New Stage to the North of Original Building

- Estimated Cost: \$20,000
- Need to make more room to meet maximum occupancy of 250 in sanctuary





4: Add new sanctuary to Church

- Estimated Cost: \$600,000
- Move Sanctuary to the west side of original building





5: Driveway/Parking Lot Full Replacement

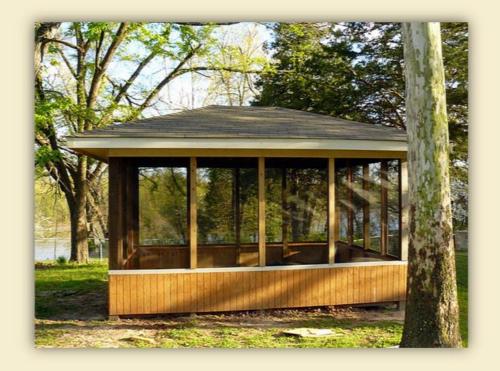
- Estimated Cost: \$37,000
- Note: Major paperwork watershed and zoning issues.





6: Screened Prayer Gazebo

- Estimated Cost: \$4,500.00
- A place to go for prayer and quiet time





2030 Summary:

- 1. Kitchen Replacement \$25,000
- 2. New Stage to the North of Building \$20,000
- 3. Church Lobby and Patio \$20,000
- 4.New sanctuary \$400,000
- 5. Driveway/Parking Lot Full Replacement \$37,000
- 6.Screened Prayer Gazebo \$4,500

Total Plan Estimated Cost: \$506,500



To Be Completed by 2035: Proposed Idea #2: Buy/Build New Church/Youth Church

- Estimated Cost: \$2,000,000
- Build on new property and sell old building
- Convert original church to youth church.





15 Year Plan UPDATE

DCC Planning & Building Committee



2023-24 Scripture Focus



- 1 Thessalonians 1:8
- For not only has the word of the Lord sounded forth from you in Macedonia and Achaia, but your faith in God has gone forth everywhere, so that we need not say anything.

What does this faith in God look like that we want to see going forth from our church into our community, and into our neighborhoods, and into our workplaces and homes??



A Church Walking in the Spirit

- Acts 2:42-47 ESV
- 42 And they devoted themselves to the apostles' teaching and the fellowship, to the breaking of bread and the prayers. 43 And awe came upon every soul, and many wonders and signs were being done through the apostles. 44 And all who believed were together and had all things in common. 45 And they were selling their possessions and belongings and distributing the proceeds to all, as any had need. 46 And day by day, attending the temple together and breaking bread in their homes, they received their food with glad and generous hearts, 47 praising God and having favor with all the people. And the Lord added to their number day by day those who were being saved.



2023-24 Scripture Focus



Questions



2024 Church Meeting

