

2022 Church Meeting



2021-22 Ministry Year in Review



Child Dedication



Women's Craft Day

Our Father

Who art in heaven,
hallowed be thy Name,
thy kingdom come,
thy will be done,
on earth as it is in heaven.
Give us this day our daily bread.
And forgive us our trespasses,
as we forgive those
who trespass against us.
And lead us not into temptation,
but deliver us from evil.
For thine is the kingdom,
and the power, and the glory
for ever and ever. *Amen*

☐ The Lord's Prayer - approximate final dimensions are 9 x 11 inches



☐ Joshua 24:15 - approximate final dimensions are 8 x 11 inches

Be Still and know that I am God
PSALM 46:10

☐ Psalm 46:10 - approximate final dimensions are 12 x 9 inches

He is Risen

☐ He is Risen - approximate final dimensions are 12 x 9 inches

Quiet Room & Kitchen Update



Operation Christmas Child

Shoe Box Dedication



Christmas Eve Candlelight Service



Baptism

a public statement that you have made a personal decision to accept Christ as your Savior.



Men's Winter Retreat



Good Friday Service



At the Cross of Jesus



West Side Blues Jam



PDHC Bottle Campaign



“Love Listens” Policy Implemented

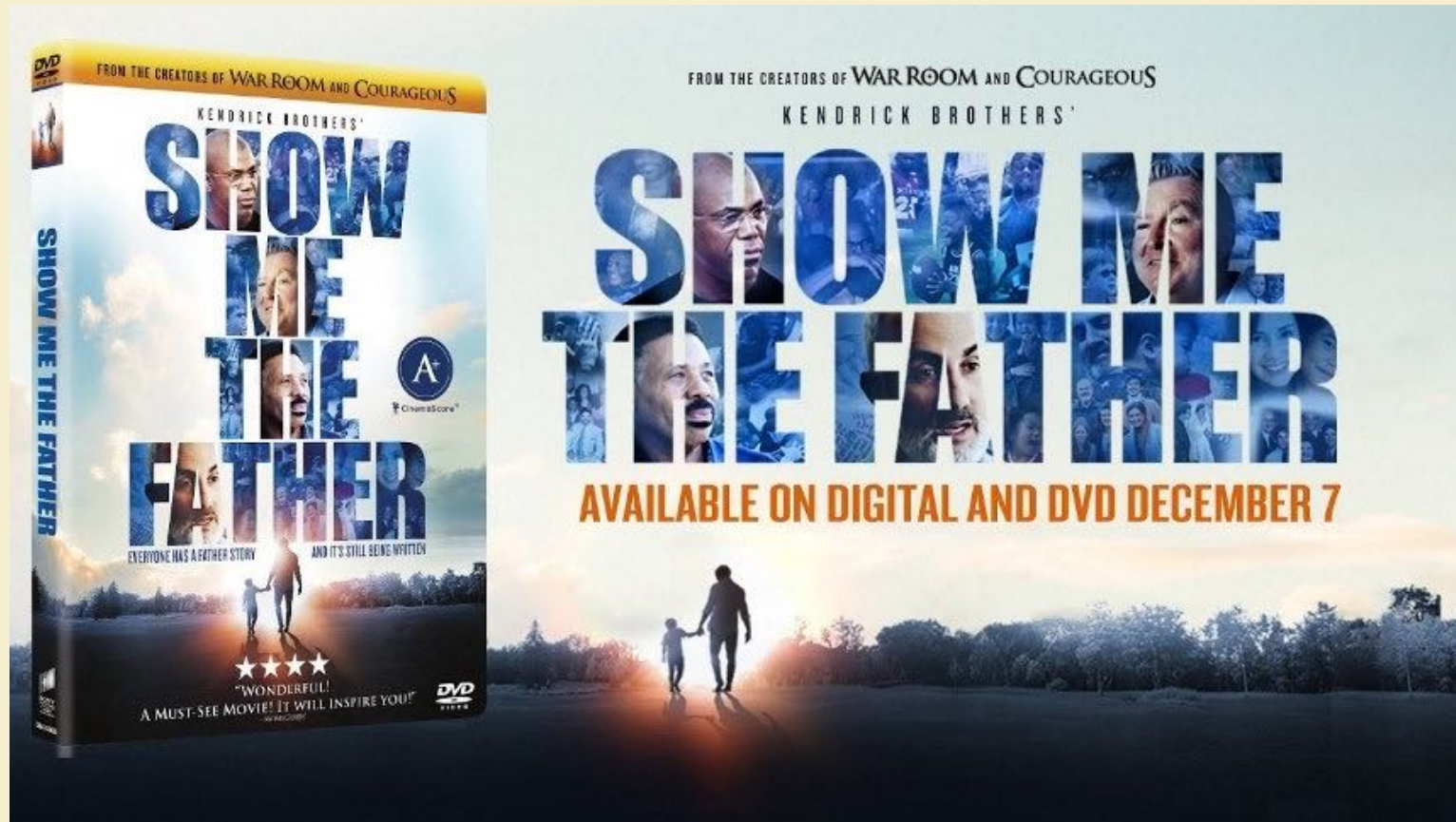
LoveListens@DarbyCreek.org

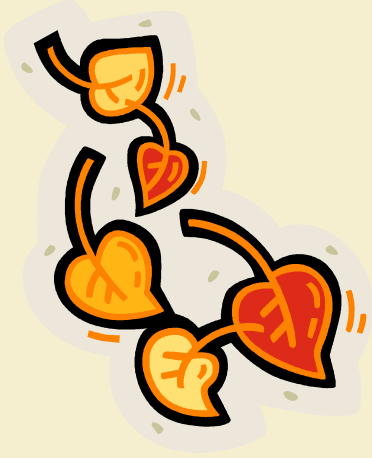
The purpose of this policy is to establish a method that will allow individuals to voice concerns pertaining to the elders, leaders and staff members of Darby Creek Church, including sexual harassment and abuse claims.

Gospel Coalition Women's Conference



“Show Me the Father” Movie





UNITED IN PRAYER

12-Hour Prayer Vigil

Friday, July 16, 7 pm
through
Saturday, 17, 7 am



Ice Cream Social



Summer Sunday Picnics
2nd & 4th Sundays
in June, July & August



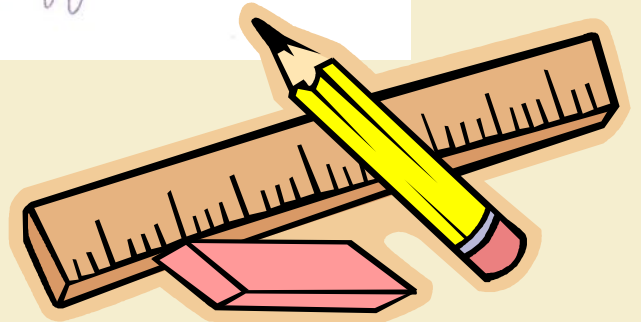


School Supply Collection



Darby Creek Church ~
Thank you so very much
for your generosity again
this year! You are such
a blessing to our Brown
Elementary Families!

God Bless!
Kindly, Kate Miller, Principal
and the Brown Elementary
Staff.



2021-22 Ministry Year in Review



Other Items to Note



Missions

- Financial Support
 - Nicaragua Church - \$1,800 (\$150 / month)
 - RUN Global - \$1,800 (\$150 / month)
- Michaela Roys
 - Participated in the World Race!
 - Interview coming Sunday, September 18



Building Improvements & Sunday Service Additions



Updated Quiet Room



Kitchen Counters / Sink;
New Backsplash Installation
Started



Refreshments Upgrade

Sunday Service Improvements



Stage Lighting / Design Update



Live Stream Hosting &
In-House Closed Captioning

New This Ministry Year



Prayer Team: Offering Post-Service Prayer
Near the Cross



Life-on-Life
Missional Discipleship Groups



Helping Hands Ministry

Ohio Regional Network



Our developing church network: Ohio Regional Network (ORN)
Organizing document almost complete. Elders retreat Sept 30– Oct 1.

Other Items to Note



Darby by the Numbers



Account Balances (All Accounts)

Operating Checking	\$47,815.77
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Building Checking	\$5,601.24
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Building Savings	\$66,472.14
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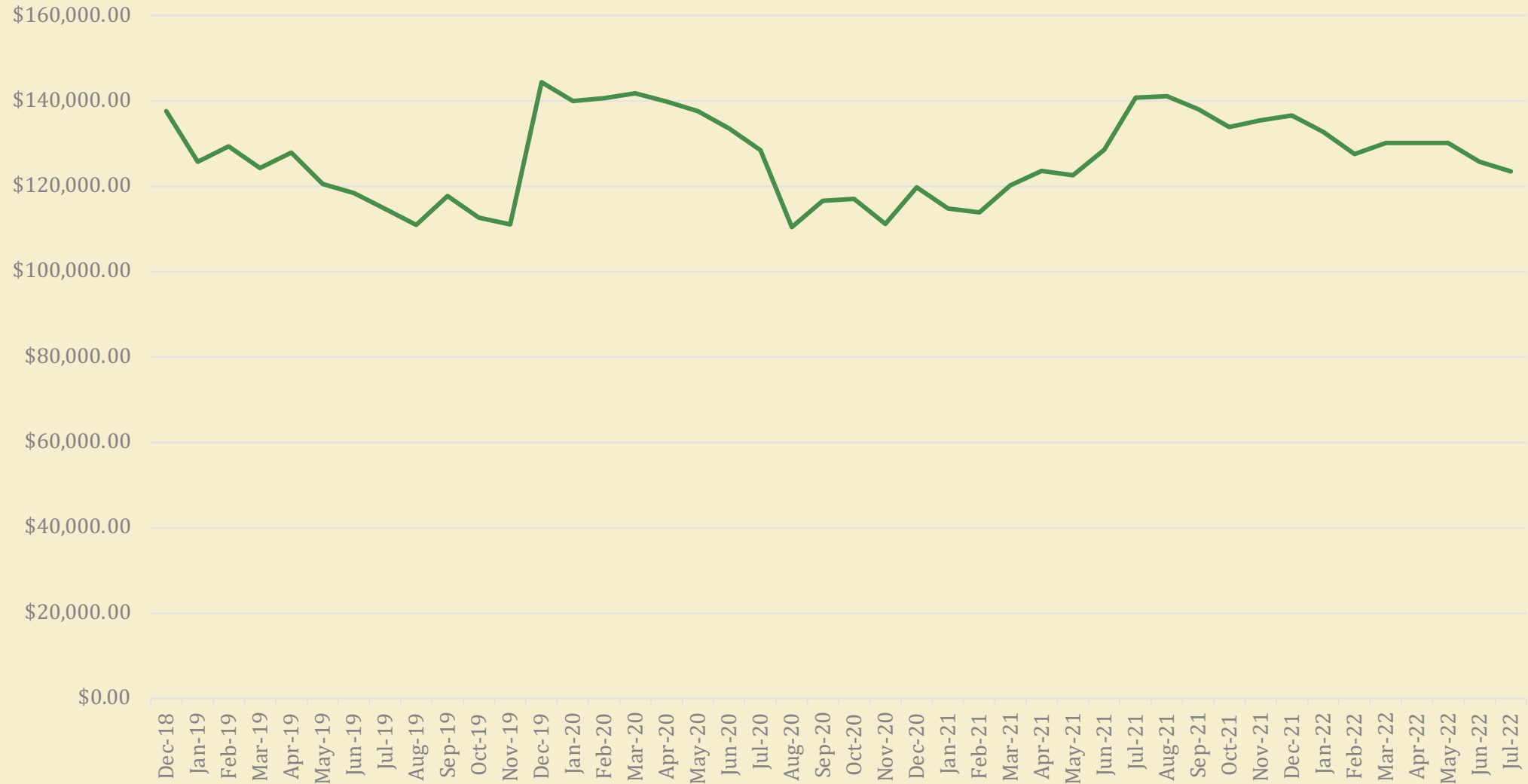
Needs Fund Checking	\$9,544.22
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* As of Sept 8, 2022

** Did you know you can contribute to the Needs Fund?

Aggregate Acct Balances History (3.5 years)

End of Month Balance
All Accounts



2021-22 Finances

Actual

Income	\$211,059.22
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Expenses	\$220,883.00
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Net Income	\$-9,823.78
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Our New Monthly Budget

	Previously	New Budget	Difference
Income	\$19,100.00	\$17,600.00	-\$1,500.00
Expenses	\$18,899.33	\$17,566.00	-\$1,333.33

* To get the 2022-23 budget balanced we have switched propane providers, will be doing a landscape fund raiser, and are currently not rehiring for the secretary position, and have tightened expenditures in as many categories as possible.

Darby by the Numbers



2022-23 Church Focus & Plans



Improving Coordinated Care of Those in Need

- Appointing Deacon(s) / Deaconess(es) to help our Elders care for those in need of assistance at DCC.
- This would help coordinate care
 - Sometimes an individual sees a need and takes care of it
 - Sometimes a person's small group is able to meet the need
 - Sometimes the larger body needs to be involved in helping (meal trains, signing up to serve those in need, etc.)
 - Sometimes the church can help financially to assist when necessary (Needs Fund)

Reaching Out

- Reaching Out to Families
 - MOPS – Mothers of Preschoolers: Starting in September!
 - VBS – Vacation Bible School: This coming summer!
- General Outreach
 - More Blues Jams
 - Open Mic Night
 - Targeted outreach to new housing developments near our church
 - Events that reach out and promote fellowship (Hot Dog Roast / Hayride, etc.)



Delegating the Management of the Building & Church Property

- Appointing Deacon(s) / Deaconess(es) to help our Elders focus less on building & property issues and more on shepherding and leading
- This person (people) would help manage & coordinate building repairs / projects

15 Year Plan

DCC Planning & Building Committee
Update 9-9-22



The following plan is a journey to take us as a church to our 2035 vision. In order to take the Church into the coming decades, some funds spent in the fifteen-year plan and updates to the Church Building will disappear into that new design. Doing improvements in this way keeps the present-day Church attractive and growing into 2035 for the future Church and future Church body.

Plan is divided in 3 Sectional Time Frames

- ☐ **Projects to be completed by 2025**
- ☐ **Projects to be completed by 2030**
- ☐ **Projects to be completed by 2035**

To Be Completed by 2025:

1: Gravel Driveway and Shed Repair

- Estimated Cost: \$1,000
- Level off the parking lot with new gravel.
- Repair shed for mower storage to store mower.



complete

Darby Creek
Church



To Be Completed by 2025:

2: Ceiling Tile Repair

- Estimated Cost:
 - Sanctuary: \$50
 - Kick Rooms: \$1,000
 - Please hold off on Fellowship hall until we determine what we are doing with the baptismal area.
- Safety & Needs Updated



To Be Completed by 2025:

3: Kitchen Repair

- Estimated Cost: \$2,500
- Materials only
- Need of repair, it is falling apart

Complete



Darby Creek
Church

To Be Completed by 2025:

4: Driveway Entrance, Concrete Pad & Asphalt Drive to Handicapped Area

- Estimated Cost: \$12,500
- Purpose is added Safety & Hospitality
- Note: Just doing this part and not the entire lot due to watershed & zoning issues
- Get detailed quotes for Late Spring 2020.



Complete

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Church



To Be Completed by 2025:

5: Outside appearance of Church

- Estimated Cost: \$20,000
- The Church would be more attractive and less commercial/agricultural in appearance.



In Process

To Be Completed by 2025:

6: Church Lobby/Patio Area

- Estimated Cost: \$20,000
- The Church would be more visually appealing, a better area to welcome people to God's house
- Possible large project to do at the same time as the fellowship Hall and Kick projects.



To Be Completed by 2025:

7: Remove Baptismal & Upgrade Kick Classrooms

- Estimated Cost: \$10,000
- Better use of space and more welcoming to new families
- For time being, purchase of an Inflatable Baptismal (\$500)
- Sell the baptismal
- Possible large project to do at the same time as the fellowship Hall and Kick projects.



To Be Completed by 2025:

8: Church Shelter House

- Estimated Cost: \$22,000
- The Church would have a space for Community Events
 - Picnics, Recycling Center, Fall Festival, among other community outreaches



To Be Completed by 2025:

9: Windows for Interior Doors with People in the Room

- Estimated Cost: \$1,000
- Safety and Visibility



In Process

To Be Completed by 2025:

10: New Carpet & Chairs

- Estimated Cost: \$10,000
- General Upkeep



To Be Completed by 2025:

11: Contingency Plan

- Estimated Cost: \$10,000
- Repairing and Replacing of well, hot water heater, softener, furnace, etc.



2025 Summary:

1. Gravel Driver and Shed Repair - \$ 1,000
 - a) The shed repair was for a garage door to make the mower secure and to leave in the shed.
2. Ceiling Tile Repair - \$1,050
 - a) Please hold off on Fellowship hall until we determine what we are doing with the baptismal area.
3. Kitchen Repair - \$500
4. Driveway Entrance, Concrete Pad & Asphalt Drive to Handicapped Area - \$12,500
5. Remove Baptismal & Upgrade Kick Classrooms - \$10,500
6. Outside appearance of Church - \$20,000
7. Church Lobby/Patio Area - \$20,000
8. Church Shelter House - \$22,000
9. Windows for Interior Doors with People in the Room - \$1,000
 - a) Under review.
10. New Carpet & Chairs - \$10,000
11. Contingency Plan - \$10,000

Total Plan Estimated Cost: \$108,550



To Be Completed by 2030:

1: Kitchen Replacement

- Estimated Cost: \$15,000
- Need of replacement for better fellowship



To Be Completed by 2030:

2: New Stage to the North of Original Building

- Estimated Cost: \$10,000
- Need to make more room to meet maximum occupancy of 250 in sanctuary



To Be Completed by 2030:

3: Driveway/Parking Lot Full Replacement

- Estimated Cost: \$37,000
- Note: Major paperwork watershed and zoning issues.



To Be Completed by 2030:

4: Screened Prayer Gazebo

- Estimated Cost: \$2,500.00
- A place to go for prayer and quiet time



2030 Summary:

1. Kitchen Replacement - \$15,000
2. New Stage to the North of Original Building - \$10,000
3. Driveway/Parking Lot Full Replacement - \$37,000
4. Screened Prayer Gazebo - \$2,500

Total Plan Estimated Cost: \$64,500



To Be Completed by 2035:

Proposed Idea #1: Remodel of Current Church

- Estimated Cost: \$200,000-\$500,000
- Move Sanctuary to the west side of original building



Darby Creek
Church



To Be Completed by 2035:

Proposed Idea #2: Buy/Build New Church

- Estimated Cost: \$1,500,000
- Build on new property and sell old building



Questions

2022-23 Church Focus & Plans

