

As people are arriving and getting settled, please take a few minutes to complete the survey you were given as you came in. They will be collected at the end of the meeting or you can put your completed survey in the box before the meeting starts.



State of the Church & Vision Meeting

JANUARY 30, 2016



A Look Back At Church Events

2015

Baptism



Men's Retreat



Pizza Outreach



Child Dedication



Child Dedication



Youth Group



Kick



Kick



Nicaragua



Nicaragua



Worship Night



Sunday Picnics



LT



LT



New Infant Room



New Toddler/Pre- school Room



Fall Festival



OCC



Women's Cookie Experience



Christmas Eve Service



Event List

Prayer & Praise Gathering

Faithwalkers

Class 101

Pizza Outreach

Ladies Breakfast

12 Hour Prayer Vigil

Clean Up Day

Worship Night

Leadership Training

School Supply Collection

Fall Fest

Service Broadcast

Baptism

One Thing Bible Plan

Men's Retreat

Child Dedication

Good Friday Experience

Nicaraguan Missions

Ice Cream Social

Summer Picnics

New Child Care Rooms

Craft Show

OCC

Christmas Eve

Financial Update

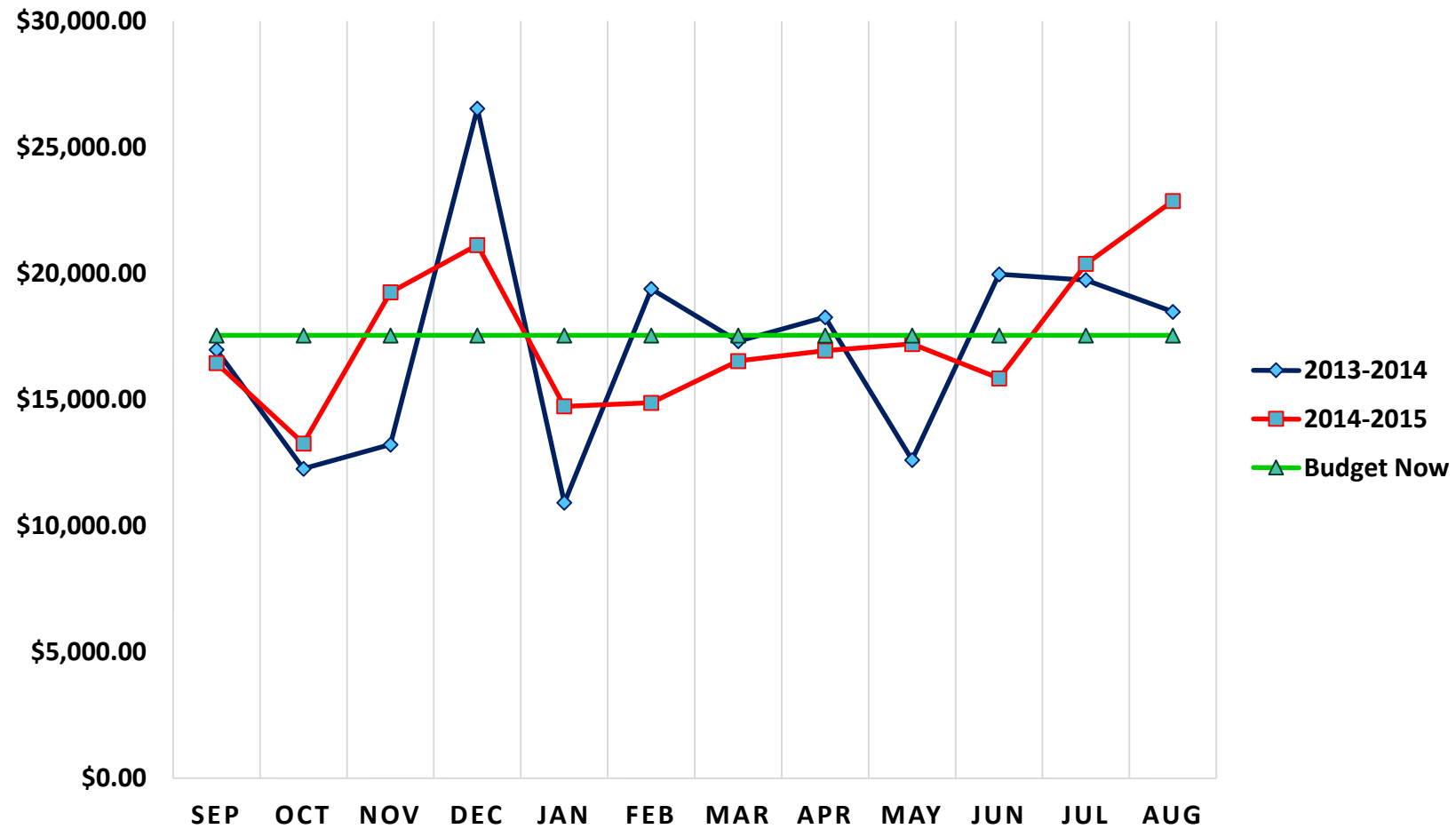
SNAPSHOT OF OUR FINANCES



Account
Balances
as of 1/27/2016

Operating Fund	\$25,930.07
Needs Fund	\$7,580.72
Building Fund	\$120,098.45

2014-15 MINISTRY YR VS 2013-14 MINISTRY YR



Monthly Income from Tithes

2014-15 Ministry Year

Income and Expenses

Income:

Budgeted \$207,900.00

Actual \$209,412.89

(\$1,512.89)

Expenses:

Budgeted \$207,874.00

Actual \$208,317.60

(\$443.60)

Net Income of \$1,069.29

2015-16
Ministry Year
So Far

Income:

Budgeted \$70,160.00

Actual \$77,048.77

(\$6888.77)

Expenses:

Budgeted \$70,160.00

Actual \$71,937.19

(\$1,777.19)

Net Income of \$5,111.58



Continue Our Daily Time in God's Word!

Please write down any questions you have and give them to an Elder